

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Antonio, TX	
Square Miles	408
Population	1,327,554
Population Ranking out of 465 UZAs	31
Other UZAs Served	

Service Area Statistics

Square Miles	1,229
Population	1,471,448

Service Consumption

Annual Passenger Miles	164,333,921
Annual Unlinked Trips	43,209,571
Average Weekday Unlinked Trips	140,624
Average Saturday Unlinked Trips	85,413
Average Sunday Unlinked Trips	51,910

Service Supplied

Annual Vehicle Revenue Miles	25,950,074
Annual Vehicle Revenue Hours	1,746,157
Vehicles Operated in Maximum Service	538
Vehicles Available for Maximum Service	654
Base Period Requirement	269

Financial Information

Fare Revenues Earned \$14,913,689

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$14,913,689
Local Funds	( 72%)	74,693,449
State Funds	( 0%)	0
Federal Assistance	( 10%)	10,237,044
Other Funds	( 3%)	3,389,693
Total Operating Funds Expended		\$103,233,875

Sources of Capital Funds Expended

Local funds	( 21%)	\$1,405,903
State Funds	( 0%)	0
Federal Assistance	( 79%)	5,442,655
Other Funds	( 0%)	0
Total Capital Funds Expended		\$6,848,558

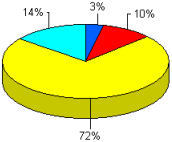
Summary of Operating Expenses

Salary, Wages and Benefits	\$74,299,688
Materials and Supplies	13,074,470
Purchased Transportation	6,595,161
Other Operating Expenses	7,148,709
Total Operating Expenses	\$101,118,028
Reconciling Cash Expenditures	\$2,115,847

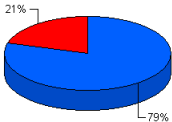
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	357	0	\$22,786	\$2,092,772	\$4,163,244	\$546,486	\$6,825,288
Demand Response	82	99	\$12,585	\$0	\$10,685	\$0	\$23,270
Total	439	99	\$35,371	\$2,092,772	\$4,173,929	\$546,486	\$6,848,558

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$81,712,549	\$13,735,604	\$6,825,288	153,459,942	17,750,862	42,213,098	1,328,343	0.0	428	5.4	357	1.33	20%
Demand Response	\$19,405,479	\$1,178,085	\$23,270	10,873,979	8,199,212	996,473	417,814	N/A	226	5.7	181	N/A	25%

Performance Measures

Service Efficiency

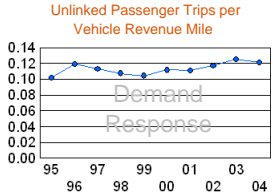
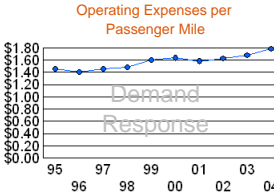
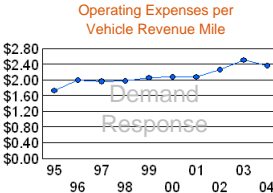
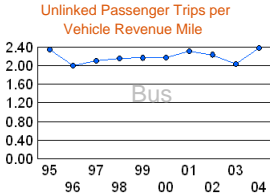
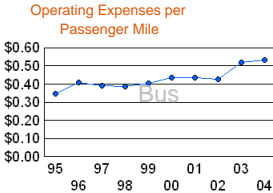
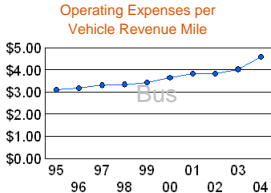
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.60	\$61.51	\$61.51
Demand Response	\$2.37	\$46.45	\$46.45

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.53	\$1.94
Demand Response	\$1.78	\$19.47

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.38	31.78
Demand Response	0.12	2.38



1 Excludes data for purchased transportation reported separately